

**ACCOUNT SUMMARY 2015/16 YEAR END**

	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>
<b>Income</b>			
Precept	4250	4250	0
Interest		0	0
Miscellaneous	0	136.75	
Fishing Club	1800	0	1800
Grant	0	1065.16	-1065.16
<b>Total</b>	<b>6050</b>	<b>5451.91</b>	<b>734.84</b>
<b>Expenditure</b>			
Salary / Paye	3308.14	4894.76	-1586.62
Mileage Expenses	250	532.85	-282.85
Office Expenses	750	912.26	-162.26
Training	240	561.4	-321.4
Bank Charges			0
Hall Hire	100	381.25	-281.25
Election	500	84.97	415.03
Subscriptions	180	243.85	-63.85
TVSC	10	0	10
Insurance	280	265	15
Internal Auditor	90	124.75	-34.75
External Auditor	140	30	110
Website	500	330	170
VAT	0	66.25	-66.25
<b>Total</b>	<b>6348.14</b>	<b>8427.34</b>	<b>-2079.2</b>